

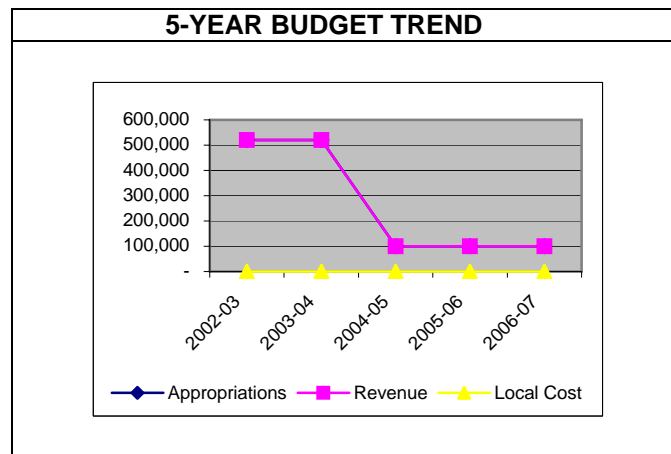
Refugee Cash Assistance

DESCRIPTION OF MAJOR SERVICES

This program provides assistance payments for a maximum of eight months to all refugees who cannot meet the requirements for CalWORKS programs. This program is 100% federally funded and open-ended.

There is no staffing associated with this budget unit.

BUDGET HISTORY



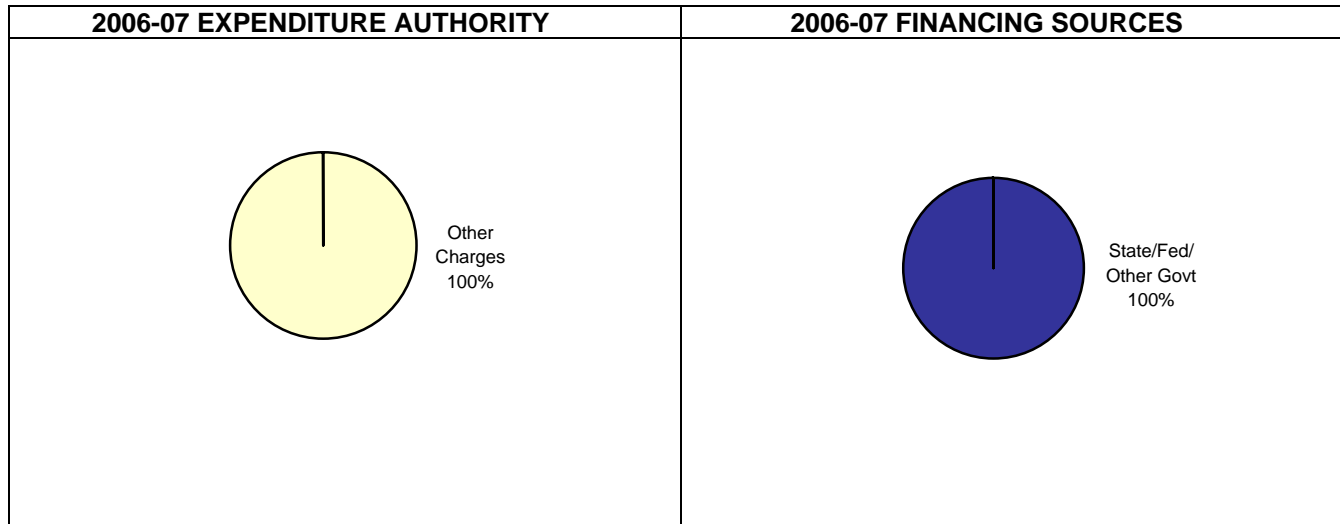
PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	50,616	40,027	29,502	100,000	44,580
Departmental Revenue	51,902	39,505	28,093	100,000	44,580
Local Cost	(1,286)	522	1,409	-	-

Expenditures in this program fluctuate from year to year due to the eight-month time limit of this program and the number of refugees who enter the county each year who do not meet the requirements for other assistance programs.



ANALYSIS OF PROPOSED BUDGET



GROUP: Human Services
DEPARTMENT: Refugee Cash Asst Program
FUND: General

BUDGET UNIT: AAB CAP
FUNCTION: Public Assistance
ACTIVITY: Aid Programs

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
Appropriation							
Other Charges	50,616	40,027	29,502	44,580	100,000	100,000	-
Total Appropriation	50,616	40,027	29,502	44,580	100,000	100,000	-
Departmental Revenue							
State, Fed or Gov't Aid	51,902	39,495	28,093	44,580	100,000	100,000	-
Other Financing Sources	-	10	-	-	-	-	-
Total Revenue	51,902	39,505	28,093	44,580	100,000	100,000	-
Local Cost	(1,286)	522	1,409	-	-	-	-

Appropriations for 2006-07 are requested at \$100,000 for this program. This allows sufficient contingencies to serve clients if there is an influx of refugees into the county who do not meet the requirements for other assistance programs. This entitlement program is 100% federally funded.

